

State-funded dollar amount

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(DIVIDED BY)

Total dollar amount your agency is spending on all  
victim's services programs

This includes all other grants, this state grant,  
city/county/local funds, etc.

This number will be higher than the state-funded  
amount because none of your programs are 100%  
funded by state-funding

Finance or HR can help you get an idea of all other  
funding for your victim services program. (Examples  
include: Personnel, fringe benefits, overtime, on-  
call, supplies, equipment, travel, training,  
contracted fees, other fees, insurance for funded  
personnel and any other funds should all be  
included in this bottom number.)